Roxane Fuentes, Ed.D. Superintendent

1376 Piedmont Road San Jose, CA 95132-2427



Phone: (408) 923-1800 Fax: (408) 923-0623

## **MEASURE K COMMITTEE MEETING**

## AGENDA

DATE: Tuesday, March 15, 2022

**TIME:** 3:30 p.m.

LOCATION: District Office Board Room 1 (small board room) 1376 Piedmont Road San Jose, CA 95132

The following items will be discussed and/or acted upon:

1. Welcome	Information	Peter Dean
2. Review/Approve January 18, 2022 Minutes	Review/Action	Margot Sandoval
<ul> <li>3. Vacancies <ul> <li>Certificated – CTAB (1 Position)</li> <li>Classified – CSEA or Teamsters (1 Position)</li> <li>Parent - Morrill Family</li> <li>Parent - Piedmont Family</li> <li>Parent - Sierramont Family</li> <li>Community Members (1 position)</li> </ul> </li> </ul>	Discussion on)	Kevin Franklin
4. 2 <sup>nd</sup> Interim Update	Discussion	Josh Quitoriano
5. 2022 – 2023 Proposed Budget Timeline	Discussion	Josh Quitoriano
<ul> <li>6. Future meeting dates</li> <li>June 14, 2022</li> <li>Report to the Board - June 21, 2022</li> </ul>	Discussion	Peter Dean
7. Adjournment	Action	Peter Dean

Roxane Fuentes, Ed.D. Superintendent

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## **Measure K Committee Meeting Minutes**

UADOPTED

January 18, 2022

District Office Board Room 1

1. The meeting was called to order at 3:05 p.m. Introductions were made.

Attendees: Christy Boyd, Lourdes Calande, Ginger Jenzen, Margot Sandoval, and Kevin Franklin

- 2. The October 19, 2021 minutes were reviewed and adopted as written. Motioned by Ginger Jenzen, 2<sup>nd</sup> by Lourdes Calande.
- 3. A list of Measure K Committee vacancies was provided to the committee. The District will provide the schools with a statement to include in their newsletter. Kevin asked the members to encourage other to join the committee. Ginger Jensen requested the by-laws be reviewed to consider applicants be interviewed in closed session instead of open session at the board meetings.
- 4. Kevin Franklin updated the committee regarding the 2021-2022 1<sup>st</sup> Interim report. The 1<sup>st</sup> Interim Report is posted on the District web-site. Although there were not a lot of changes, most of the changes were due to targeted relief funds that was not in the budget. The 2<sup>nd</sup> Interim report will be more accurate because it will include the Governor's Budget.
- 5. Future meeting dates are as follows:
  - March 15, 2022
  - June 14, 2022
  - Report to the Board June 21, 2022
- 6. The meeting adjourned at 5:53 p.m. Motioned by Ginger Jenzen, and 2<sup>nd</sup> by Christy Boyd.

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21-22 Budget	dget Current Year Actuals	Year Current Year als Encumbrances	<ul> <li>Current Year</li> <li>S Total</li> </ul>	Balance
Income				
000000 - Undesignated				
8621 - Parcel Taxes 1,762,014		1,016,612	1,016,612	745.402
000000 - Undesignated 1,762,014	,014 1,016,612	5,612	1,016,612	745,402
<u>082000 - MEASURE K</u>				
8621 - Parcel Taxes	(8)	(8,216)	(8,216)	8,216
082000 - MEASURE K	(8)	(8,216)	(8,216)	8,216
Income 1,762,014	,014 1,008,396	3,396	1,008,396	753,618
Expense				
071300 - Personnel Services				
	1.256	1 256	1 256	
		179	179	
1990 - OTHER CERTIFICATED - HOURLY	179	179	179	
2290 - Classified Support - UT, EXtra Duttes   3101 - STRS - Certificated	73	73	73	
3202 - PERS - Classified	17	2/3	273	
3312 - OASDI-Classified	5	т, 5	1.2	
3321 - Medicare - Cerfiticated	23	23	23	
3342 - Medicare - Classified 2501 - State Hormondy Postificated	1	1	1	
3301 - State Unemployment - Certificated 3502 - State Unemployment - Classified	∞ 0	∞ 0	80 0	
3601 - Workers Comp - Certificated	33	33 0	33 0	
3602 - Workers Comp - Classified	1 2	1	1	
071300 - Personnel Services 2	2,049 2	2,049	2,049	
<u>082000 - MEASURE K</u>				
Approval Required)	2,107 2	2,107	2,107	
inditures - Other		500		(500)
082000 - MEASURE K 2,	2,107 2	2,107 500	0 2,607	(200)
<u>082100 - Measure K Math</u>				
			(1)	(173)
3101 - 51K5 - Certificated			.,	289
Thirestead				76
ted	1 611 34	34,79b Ib,895 941 A19	1 51,691	(1,21/)
		2		135
				5,317
082100 - Measure K Math 445,410		268,243 172,688	440,931	4,479
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11.0. For Name Keiner     355.00     11.0.66     34.3.00     356.00     (2.56)       12.0. For Neurohymer, Certificated     33.3.0     34.3.0     37.3.0     33.4.0     (2.56)       33.1. Neurohymer, Certificated     33.3.0     34.3.0     37.3.0     33.4.0     (2.50)       33.1. Neurohymer, Certificated     33.3.0     4.3.3     37.3.0     34.3.0     37.3.0     (3.6)       33.1. Neurohymer, Certificated     37.3.0     37.3.0     4.3.3     37.3.0     39.3.0     (3.70)       33.1. Neurohymer, Certificated     37.3.0     37.3.0     4.3.3     37.3.0     39.3.0     10.3.0       33.1. Neurohymer, Certificated     37.3.0     37.3.0     4.3.3     37.3.0     4.3.3     37.3.0     4.3.3     37.3.0       33.1. Neurohymer, Certificated     37.3.0     37.3.0     4.3.3     37.3.0     4.3.3     37.3.0     4.3.3     37.3.0       33.1. Neurohymer, Certificated     37.3.0     37.3.0     4.3.3     37.3.0     4.3.3     37.3.0     4.3.3     37.3.0       33.1. Neurohymer, Certificated     37.3.0     37.3.0     4.3.3     37.3.0     4.3.3     37.3.0     4.3.3       33.1. Neurohymer, Certificated     37.3.0     37.3.0     37.3.0     37.3.0     37.3.0     37.3.0     37.3.0	355,908         355,908         351,35         4,320         369,00           4,300         36,00         3,10         2,00         3,00           5,977         3,10         3,10         2,00         3,00           5,977         1,07         1,07         2,00         2,00           5,977         2,03         5,97         2,00         2,00           5,977         2,03         5,00         2,00         2,00           5,977         2,03         5,00         2,00         2,00           5,977         2,04         5,00         2,00         2,00           5,977         2,04         2,04         5,00         2,00           5,977         2,04         2,04         2,04         2,04           5,977         2,04         2,04         2,04         2,04           5,977         2,04         2,04         2,04         2,04           5,977         2,99         2,04         2,04         2,04           5,98         2,557         9,00         2,03         2,04           5,98         2,597         2,00         2,04         2,04           5,98         2,597         2,06		21-22 Budget Cur	Current Year Actuals	Current Year Encumbrances	Current Year Total	Balance
and contracted         355.00         315.06         43.30         358.00         315.06         43.30         358.00         358.00         33.30         358.00         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30         33.30<	effection         333,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,00         354,	082200 - Measure K Science					
and contracted         and contracted         contracted ( $2,2,0$ )	effection         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         6125         61255         6125         6125	1110 - K-8 Teachers	355 908	215 086	000 671	264 036	1077 01
$\label{eq:contracted} (Contracted) (Contra$	Contracted         Contracted <thcontracted< th="">         Contracted         Contract</thcontracted<>	3101 - STRS - Certificated	60.219	36 133	060'04T	0/#'000	(900'7)
	Configued         Configued <thconfigued< th=""> <thconfigued< th=""> <thc< td=""><td>3321 - Medicare - Cerfiticated</td><td>5 161</td><td>3 100</td><td>207,42</td><td>CEC,U0</td><td>(Q/T)</td></thc<></thconfigued<></thconfigued<>	3321 - Medicare - Cerfiticated	5 161	3 100	207,42	CEC,U0	(Q/T)
	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3401 - Health & Welfare - Certificated	13 704	76 661	C10,2	001'C	(12)
	Certificated         738         738         738         738         739         730           Certificated         733         263.78         17.93         263.78         263.78         263.78         743.93           Ener         613         613         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78         263.78	3501 - State Unemployment - Certificated	1 779	1070	110,41	1 705	0/2/T
$ \begin{array}{c cccc}$		3601 - Workers Comp - Certificated	7 186	7 270	4T/	00//T	
Interce         479.325         286.378         187.915         474.395           DBNY         DBNY         286.378         189.915         474.395         747.395           DBNY         Edit Techer Advisors         281.325         79.666         58.00         73.301           Edit Techer Advisors         281.325         79.666         58.00         73.03         73.04           Edit Techer Advisors         232.32         23.232         7.543         13.993         27.033         3000         3000           edit         17.756         66.04         89.06         6.711         7.06         1.135         7.06         1.1372           field         1.356         1.115         7.255         3.643         4.003         7.066         1.1372         7.06         1.1365         7.136         6.664         5.363         5.383         6.664         5.383         5.383         5.383         5.383         5.383         5.383         5.383         5.383         5.383         5.383         5.467         8.068         5.583         5.483         5.683         5.583         5.545         5.683         5.583         5.583         5.583         5.545         5.583         5.545         5.583	Intere         473.35         28,378         197.95         474.395           DET         Editation         28,378         197.915         474.395           Editation         Editation         28,378         28,378         28,300         22,323           Editation         23,331         23,312         23,300         22,323           editation         23,333         25,212         23,300         22,323           editation         23,333         25,312         13,300         25,313         23,310           editation         23,333         25,312         13,300         25,313         23,310         25,313           editation         23,323         25,313         13,411         24,438         26,43         10,60           field         11,115         23,324         13,434         11,51         26,43         10,50           field         11,115         23,324         13,434         11,53         26,44         11,51           field         11,115         23,544         11,51         26,54         11,51           field         11,115         23,544         11,54         25,54         11,51           field         11,115         25,543	3701 - Retiree Benefits - Certificated	5,872	070'+	760'7	077'/	(34) 5,872
BERY         BERY         132,82         79,65         50,01         132,70           ed Shaller, Techter Advisors         238,155         189,935         89,808         239,811           ed Shaller, Techter Advisors         238,755         6,601         6,03         239,811           et of Licker Duties         237,755         6,601         6,03         239,811           et of Licker Duties         27,755         1,003         5,041         239,81           et of Licker Duties         2,721         1,103         5,061         6,013           field         1,237         1,103         5,111         6,013           field         1,337         1,033         2,121         1,030         5,053           field         1,336         2,128         5,538         5,547         6,038           field         1,336         1,326         3,647         1,033         1,031           field         1,336         2,538         5,547         6,038         6,04           field         1,336         1,356         3,547         1,031         1,673           field         1,356         5,538         2,547         1,031         1,664           chriticted	BERY         Second         Second <td>082200 - Measure K Science</td> <td>479,329</td> <td>286,378</td> <td>187,915</td> <td>474,293</td> <td>5,036</td>	082200 - Measure K Science	479,329	286,378	187,915	474,293	5,036
ed Sudrer, Trenter Antions Enton Trents 23,215 139,23 39,38 2,301 132,705 effort art - 0, Erra Duttes 23,010 132,705 effort art - 0, Erra Duttes 23,212 139,23 39,38 2,302 132,705 effort art - 0, Erra Duttes 2,212 14,45 18,771 6,013 affect 2,222 11,05 5,064 1,373 4,003 affect 2,223 1,056 5,064 1,373 4,003 affect 2,223 2,523 2,523 2,524 1,056 5,064 1,373 4,003 affect 2,066 1,373 4,003 5,064 1,373 4,003 1,033 4,003 affect 2,066 1,373 4,003 5,064 1,373 4,003 1,033 4,003 4,031 4,003 4,031 4,034 4,033 4,032 4,031 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,033 4,034 4,045 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,046 4,04	ed Salence, Trachen Antions $132,851$ $79,956$ $53,010$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ $132,706$ <t< td=""><td><u>082300 - Measure K Library</u></td><td></td><td></td><td></td><td></td><td></td></t<>	<u>082300 - Measure K Library</u>					
		1910 - Other Certificated Salaries /Teacher Advisors	137 876	20 606	C10	202 661	007
$r^{1}_{0}$ Criticatio butes	$r_{ef}^{0}$ $r_{ef}^{0,0}$ $r_{ef$	2217 - LIBRARY AND MEDIA TECHS	298 152	180,072	010,66	132,700	071
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	2290 - Classified Support - OT, Extra Duties	17 768	C7C'COT	000'60	110/6/7	145,61
		3101 - STRS - Certificated	22.474	13 454	8 969	97 473	11,103 51
		3102 - STRS - Classified	3,823	2.512	1.390	3.902	(62)
Sind         227         1105         616         1771           Intered         1926         1135         769         1261           Intered         1926         1135         769         188           e-Certificated         1926         5138         5547         8098           e-Certificated         1778         593         4003         4003           e-Certificated         1778         5528         5547         8098           ment -Cassified         538         553         5547         8098           ment -Cassified         558         5528         5547         8098           ment -Cassified         558         553         553         553           ment -Cassified         558         553         553         553           continated         558         553         553         553           continated         558         553         553         553           continated         continated         538         533         533           continated         continated         538         533         533           unselos         bot         533         11434         534           un		3202 - FERS - Classified	67,189	41,458	18.711	60.169	1.00.7
$\label{eq:contracted} 19,374 10,600 5,064 15,677 10,600 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,720 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,$		3212 - EMPC PERS Classified	2,227	1,105	616	1.721	506
certificated         1,326         1,115         769         1,808           certificated         10,958         7,186         5,528         2,647         80,983           er - Certificated         10,958         7,186         5,528         2,547         80,983           mer - Cassified         1,778         9,00         4,21         1,331         1,732         1,033           mer - Cassified         5,341         1,778         9,00         4,21         1,331           mer - Cassified         5,341         3,754         1,058         2,511           mer - Cassified         5,341         3,754         1,794         5,338           certificated         5,341         3,754         1,794         5,338           constiticated         2,332         6,471         1,443         5,338           constiticated         2,332         1,174         3,754         1,743         3,352           constiticated         114,434         3,754         1,743         3,352         1,443           constiticated         114,434         114,434         114,434         114,434         114,434           dicated         11,4434         114,434         114,434         114,434		3312 - OASDI-Classified	19,874	10,609	5,064	15,672	4.201
e. Cardificated         4.978         2.666         1.303         4.0031           e. Cardificated         1.758         5.447         80.985           ment - Certificated         1.552         1.053         6.0031           ment - Certificated         1.552         1.053         2.611           ment - Certificated         0.914         3.754         1.783         0.935           ment - Certificated         0.914         3.754         1.783         0.935           certificated         0.914         3.754         1.784         5.538           beary         cataled         0.914         1.784         5.538           beary         0.914         1.943         1.943         1.1433           cataled         0.911         1.943         1.1433         1.1433           bear         0.911         1.943         1.1433         1.1		3321 - Medicare - Cerfiticated	1,926	1,115	769	1,884	42
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		3322 - Medicare - Classified	4,978	2,696	1,303	4,000	978
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	c-distingt $c$ -distingt $c$ -dist $c$ -di-dist         <	3401 - Health & Welfare - Certificated	10,968	7,186	3,644	10,831	137
ment - Certificated         385         253         688           ment - Certificated         2,081         1,552         1,038         5,611           Certificated         2,081         1,552         1,038         5,611           Cartificated         2,081         3,754         1,784         5,538           Classified         2,081         3,754         1,784         5,538           Dary         6/1,152         418,507         212,338         630,45           Dary         6/1,153         1,14,134         66,660         45,774         114,434           ed         114,434         66,660         45,774         114,434         66,713         13,955         19,955         19,955           Unselors         0         1,955         1,956         9,32         2,106         46,715         14,434           ed         1,1617         1,1434         66,660         45,774         114,434         16,6471         16,64	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3402 - Health & Welfare - Classified	72,886	55,528	25,457	80,985	(8,099)
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3501 - State Unemployment - Certificated	664	385	253	638	26
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3502 - State Unemployment - Classified	1,778	930	421	1,351	428
Classified     69,4     3,754     1,784     5,338       Cassified     2,192     2,192     50,845       Cassified     4,837     114,434     6,916     7,774       Unselors     114,434     6,666     45,774     114,434       Unselors     114,434     6,666     45,774     114,434       ed     1552     11,617     7,745     19,362       unselors     114,434     14,552     938.4     28,149       ef     1,552     28,219     18,765     938.4     28,149       itiated     1,552     28,219     18,765     938.4     28,149       itiated     1,553     1,553     13,865     938.4     28,149       certificated     2,8219     18,765     938.4     28,149       certificated     2,8219     13,776     64,715     16,671       certificated     2,8219     13,793     23,02     2302       certificated     2,834     28,149     10,7756     64,715     16,671		3601 - Workers Comp - Certificated	2,681	1,552	1,058	2,611	70
- Certificated         2,192         2,192         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,193         2,114,143         1,14,434         6,6,60         45,774         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,434         1,14,134         1,14,134         1,14,134         1,14,134         1,14,134         1,14,134         1,14,134         1,14,134         1,14,1	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3602 - Workers Comp - Classified	6,914	3,754	1,784	5,538	1,376
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3701 - Retiree Benefits - Certificated	2,192				2,192
Drary         674,152         418,507         212,338         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         630,845         114,434         68,660         45,774         114,434         636         64,715         114,434         636,600         45,774         114,434         636,600         45,774         114,434         636,600         45,774         114,434         64         116,17         7,455         19,352         19,352         19,352         19,352         19,352         19,352         19,352         19,352         19,352         19,352         19,352         19,352         19,352         19,352         19,474         114,434         66,660         45,774         114,434         66,660         45,774         114,434         67,125         19,352         19,352         19,352         19,356         166,471         114,434         101,756         64,715         166,471         166,471         166,471         166,471         166,471         166,471         166,471         166,471	Drary         674,152         418,507         212,338         630,845         4           unselors         unselors         114,434         68,660         45,774         114,434           ed         19,362         19,362         19,362         19,362         19,362           districted         19,362         19,362         19,362         19,362         19,362           districted         19,362         18,765         9,91         664         1,652           ment - Certificated         23,10         1,380         922         2,302         2,302           Certificated         2,310         1,380         922         2,302         2,302         2,302           Unselors         - Certificated         2,310         1,380         922         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,302         2,456         4,566         4,566	3702 - Retiree Benefits - Classified	4,833				4,833
unselors       114,434       68,660       45,774       114,434         ed       1559       11,617       7,745       19,362         ticated       1,659       991       664       1,655         er - Certificated       28,219       18,765       9,384       28,149         ment - Certificated       2,310       18,765       9,384       28,149         ment - Certificated       2,310       1,8765       2,302       2,302         unselors       1,08,444       101,756       64,715       166,471       166,471         tendogry       168,444       101,756       64,715       166,471       166,471         tendogry       101,756       64,715       166,471       166,471       166,471       166,471         Pagers       304	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	082300 - Measure K Library	674,152	418,507	212,338	630,845	43,308
ed ticated ticated e - Certificated ment - Certificated ment - Certificated ment - Certificated - Certificated		082400 - Measure K Counselors					
ed ticated ticated e - Certificated ment - Certificated ment - Certificated ment - Certificated - Certificated	ed       19,362       11,617       7,745       19,362         ticated       1,659       991       664       1,655         e - Certificated       28,219       18,765       9,384       28,149         ment - Certificated       2,310       1,380       922       2,302         Certificated       2,310       1,380       922       2,302         Certificated       2,310       1,380       922       2,302         Unselors       168,444       101,756       64,715       166,471         unselors       168,444       101,756       64,715       166,471         visue Agreement       168,444       101,756       64,715       166,471         Pagers       304       12,793       25,586       456	1210 - Counselors	114.434	68.660	45 774	114 434	and the second
ticated to the form of the fo	ticated teretificated ment - Certificated ment - Certificated ment - Certificated - Certificated	3101 - STRS - Certificated	19,362	11,617	7.745	19.362	(0)
e - Certificated       28,219       18,765       9,384       28,149         ment - Certificated       572       342       227       569         ment - Certificated       1,380       922       2,302       2,302         - Certificated       1,888       101,756       64,715       166,471         unselors       168,444       101,756       64,715       166,471         certificated       12,793       12,793       25,586       456         are Agreement       304       12,793       12,793       25,586       456	e - Certificated $28,219$ $18,765$ $9,384$ $28,149$ ment - Certificated $2,310$ $1,380$ $922$ $2,302$ Certificated $1,888$ $1,380$ $922$ $2,302$ Certificated $1,888$ $10,756$ $64,715$ $166,471$ Inselor $168,444$ $101,756$ $64,715$ $166,471$ Inselor $12,793$ $12,793$ $25,586$ $456$ Inselor $12,793$ $12,793$ $25,586$ $456$ Inselor $304$ $152$ $456$ $456$ $456$	3321 - Medicare - Cerfiticated	1,659	991	664	1.655	64
ment - Certificated       572       342       227       569         Certificated       1,380       922       2,302       2,302         - Certificated       1,888       101,756       64,715       166,471         unselors       168,444       101,756       64,715       166,471         outselors       168,444       101,756       64,715       166,471         other statement       168,484       101,756       64,715       166,471         other statement       12,793       12,793       25,586       456         other statement       1304       152       456       456	ment - Certificated       572       342       227       569         Certificated       1,380       922       2,302       2,302         - Certificated       1,888       101,756       64,715       166,471         Inselors       168,444       101,756       64,715       166,471         Inselors       112,793       12,793       25,586       456         Inselors       304       112,793       25,586       456	3401 - Health & Welfare - Certificated	28,219	18,765	9,384	28,149	70
Certificated       2,310       1,380       922       2,302       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,888       1,898       1,898       1,898       1,998       1,998       1,2,793       2,5,586       1,898       1,998       1,2,793       2,5,586       1,898       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998       1,998 </td <td>Certificated       2,310       1,380       922       2,302       2         - Certificated       1,088       1,888       101,756       64,715       166,471         unselors       168,444       101,756       64,715       166,471       1         unselors       168,444       101,756       64,715       166,471       1         schnology       12,793       12,793       12,793       25,586       1         are Agreement       13,793       13,793       15,793       15,586       1         Pagers       304       152       456       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1</td> <td>3501 - State Unemployment - Certificated</td> <td>572</td> <td>342</td> <td>227</td> <td>569</td> <td>m</td>	Certificated       2,310       1,380       922       2,302       2         - Certificated       1,088       1,888       101,756       64,715       166,471         unselors       168,444       101,756       64,715       166,471       1         unselors       168,444       101,756       64,715       166,471       1         schnology       12,793       12,793       12,793       25,586       1         are Agreement       13,793       13,793       15,793       15,586       1         Pagers       304       152       456       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1	3501 - State Unemployment - Certificated	572	342	227	569	m
- Certificated     1,888     1,888     1,155     166,471     166,471       unselors     168,444     101,756     64,715     166,471     166,471       unselors     168,444     101,756     64,715     166,471     166,471       interedet     12,793     12,793     25,586     12,793     12,793     25,586       interedet     12,793     12,793     12,793     12,793     25,586     12,793	- Certificated     1,888     1,888     1,156     64,715     166,471       Dunselors     168,444     101,756     64,715     166,471     1       Dunselors     168,444     101,756     64,715     166,471     1       Schnology     12,793     12,793     12,793     25,586     1       Are Agreement     304     152     456     1	3601 - Workers Comp - Certificated	2,310	1,380	922	2,302	∞
Inselors     168,444     101,756     64,715     166,471       ichnology     ichnology     ichnology     ichnology       are Agreement     i2,793     i2,793     i2,793     i2,586       Pagers     indext     indext     indext     indext	Inselors     168,444     101,756     64,715     166,471       ichnology     ichnology     i2,793     i2,793     i2,793     i2,793     i2,793       are Agreement     i304     i152     456     i2	3701 - Retiree Benefits - Certificated	1,888				1,888
cchnology are Agreement Pagers (2) (2)	chnology are Agreement Pagers (21 (21 (21) (22),586 (22),586 (22) (23) (21) (22) (22) (23) (21) (22) (23) (21) (22) (23) (23) (21) (23) (23) (23) (23) (23) (23) (23) (23	082400 - Measure K Counselors	168,444	101,756	64,715	166,471	1,973
are Agreement 12,793 12,793 25,586 (2) 304 152 456 23	are Agreement     12,793     12,793     25,586     (21       Pagers     304     152     456	082500 - Measure K Technology					
Pagers 304 152 456	Pagers 304 152 456	5846 - Licensing Software Agreement		12,793	12.793	25.586	(25.586)
		5932 - Cellular Phones/Pagers		304	152	456	(456)
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21-22 Budget	t Current Year Actuals	Current Year Encumbrances	Current Year Total	Balance
082500 - Measure K Technology				
082500 - Measure K Technology	13,097	12,945	26,042	(26,042)
Expense 1,771,491	1,092,137	651,101	1,743,238	28,253
	(83,741)	(651,101)	(734,842)	725,365

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