Roxane Fuentes, Ed.D. Superintendent

1376 Piedmont Road San Jose, CA 95132-2427



Phone: (408) 923-1800 Fax: (408) 923-0623

MEASURE K COMMITTEE MEETING

AGENDA

DATE: Tuesday, March 15, 2022

TIME: 3:30 p.m.

LOCATION: District Office Board Room 1 (small board room) 1376 Piedmont Road San Jose, CA 95132

The following items will be discussed and/or acted upon:

1. Welcome	Information	Peter Dean
2. Review/Approve January 18, 2022 Minutes	Review/Action	Margot Sandoval
 3. Vacancies Certificated – CTAB (1 Position) Classified – CSEA or Teamsters (1 Position) Parent - Morrill Family Parent - Piedmont Family Parent - Sierramont Family Community Members (1 position) 	Discussion on)	Kevin Franklin
4. 2 nd Interim Update	Discussion	Josh Quitoriano
5. 2022 – 2023 Proposed Budget Timeline	Discussion	Josh Quitoriano
 6. Future meeting dates June 14, 2022 Report to the Board - June 21, 2022 	Discussion	Peter Dean
7. Adjournment	Action	Peter Dean

Roxane Fuentes, Ed.D. Superintendent

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Measure K Committee Meeting Minutes

UADOPTED

January 18, 2022

District Office Board Room 1

1. The meeting was called to order at 3:05 p.m. Introductions were made.

Attendees: Christy Boyd, Lourdes Calande, Ginger Jenzen, Margot Sandoval, and Kevin Franklin

- 2. The October 19, 2021 minutes were reviewed and adopted as written. Motioned by Ginger Jenzen, 2nd by Lourdes Calande.
- 3. A list of Measure K Committee vacancies was provided to the committee. The District will provide the schools with a statement to include in their newsletter. Kevin asked the members to encourage other to join the committee. Ginger Jensen requested the by-laws be reviewed to consider applicants be interviewed in closed session instead of open session at the board meetings.
- 4. Kevin Franklin updated the committee regarding the 2021-2022 1st Interim report. The 1st Interim Report is posted on the District web-site. Although there were not a lot of changes, most of the changes were due to targeted relief funds that was not in the budget. The 2nd Interim report will be more accurate because it will include the Governor's Budget.
- 5. Future meeting dates are as follows:
 - March 15, 2022
 - June 14, 2022
 - Report to the Board June 21, 2022
- 6. The meeting adjourned at 5:53 p.m. Motioned by Ginger Jenzen, and 2nd by Christy Boyd.

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21-22 Budget	dget Current Year Actuals	Year Current Year als Encumbrances	 Current Year S Total 	Balance
Income				
000000 - Undesignated				
8621 - Parcel Taxes 1,762,014		1,016,612	1,016,612	745.402
000000 - Undesignated 1,762,014	,014 1,016,612	5,612	1,016,612	745,402
<u>082000 - MEASURE K</u>				
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082000 - MEASURE K	(8)	(8,216)	(8,216)	8,216
Income 1,762,014	,014 1,008,396	3,396	1,008,396	753,618
Expense				
071300 - Personnel Services				
	1.256	1 256	1 256	
		179	179	
1990 - OTHER CERTIFICATED - HOURLY	179	179	179	
2290 - Classified Support - UT, EXtra Duttes 3101 - STRS - Certificated	73	73	73	
3202 - PERS - Classified	17	2/3	273	
3312 - OASDI-Classified	5	т, 5	1.2	
3321 - Medicare - Cerfiticated	23	23	23	
3342 - Medicare - Classified 2501 - State Hormondy Postificated	1	1	1	
3301 - State Unemployment - Certificated 3502 - State Unemployment - Classified	∞ 0	∞ 0	80 0	
3601 - Workers Comp - Certificated	33	33 0	33 0	
3602 - Workers Comp - Classified	1 2	1	1	
071300 - Personnel Services 2	2,049 2	2,049	2,049	
<u>082000 - MEASURE K</u>				
Approval Required)	2,107 2	2,107	2,107	
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082000 - MEASURE K 2,	2,107 2	2,107 500	0 2,607	(200)
<u>082100 - Measure K Math</u>				
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082100 - Measure K Math 445,410		268,243 172,688	440,931	4,479
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$\label{eq:contracted} (Contracted) (Contra$	Contracted Contracted <thcontracted< th=""> Contracted Contract</thcontracted<>	3101 - STRS - Certificated	60.219	36 133	060'04T	0/#'000	(900'7)
	Configued Configued <thconfigued< th=""> <thconfigued< th=""> <thc< td=""><td>3321 - Medicare - Cerfiticated</td><td>5 161</td><td>3 100</td><td>207,42</td><td>CEC,U0</td><td>(Q/T)</td></thc<></thconfigued<></thconfigued<>	3321 - Medicare - Cerfiticated	5 161	3 100	207,42	CEC,U0	(Q/T)
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	Certificated 738 738 738 738 739 730 Certificated 733 263.78 17.93 263.78 263.78 263.78 743.93 Ener 613 613 263.78	3501 - State Unemployment - Certificated	1 779	1070	110,41	1 705	0/2/T
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Interce 479.325 286.378 187.915 474.395 DBNY DBNY 286.378 189.915 474.395 747.395 DBNY Edit Techer Advisors 281.325 79.666 58.00 73.301 Edit Techer Advisors 281.325 79.666 58.00 73.03 73.04 Edit Techer Advisors 232.32 23.232 7.543 13.993 27.033 3000 3000 edit 17.756 66.04 89.06 6.711 7.06 1.135 7.06 1.1372 field 1.356 1.115 7.255 3.643 4.003 7.066 1.1372 7.06 1.1365 7.136 6.664 5.363 5.383 6.664 5.383 5.383 5.383 5.383 5.383 5.383 5.383 5.383 5.383 5.383 5.467 8.068 5.583 5.483 5.683 5.583 5.545 5.683 5.583 5.583 5.583 5.545 5.583 5.545 5.583	Intere 473.35 28,378 197.95 474.395 DET Editation 28,378 197.915 474.395 Editation Editation 28,378 28,378 28,300 22,323 Editation 23,331 23,312 23,300 22,323 editation 23,333 25,212 23,300 22,323 editation 23,333 25,312 13,300 25,313 23,310 editation 23,333 25,312 13,300 25,313 23,310 25,313 editation 23,323 25,313 13,411 24,438 26,43 10,60 field 11,115 23,324 13,434 11,51 26,43 10,50 field 11,115 23,324 13,434 11,53 26,44 11,51 field 11,115 23,544 11,51 26,54 11,51 field 11,115 23,544 11,54 25,54 11,51 field 11,115 25,543	3701 - Retiree Benefits - Certificated	5,872	070'+	760'7	077'/	(34) 5,872
BERY BERY 132,82 79,65 50,01 132,70 ed Shaller, Techter Advisors 238,155 189,935 89,808 239,811 ed Shaller, Techter Advisors 238,755 6,601 6,03 239,811 et of Licker Duties 237,755 6,601 6,03 239,811 et of Licker Duties 27,755 1,003 5,041 239,81 et of Licker Duties 2,721 1,103 5,061 6,013 field 1,237 1,103 5,111 6,013 field 1,337 1,033 2,121 1,030 5,053 field 1,336 2,128 5,538 5,547 6,038 field 1,336 1,326 3,647 1,033 1,031 field 1,336 2,538 5,547 6,038 6,04 field 1,336 1,356 3,547 1,031 1,673 field 1,356 5,538 2,547 1,031 1,664 chriticted	BERY Second Second <td>082200 - Measure K Science</td> <td>479,329</td> <td>286,378</td> <td>187,915</td> <td>474,293</td> <td>5,036</td>	082200 - Measure K Science	479,329	286,378	187,915	474,293	5,036
ed Sudrer, Trenter Antions Enton Trents 23,215 139,23 39,38 2,301 132,705 effort art - 0, Erra Duttes 23,010 132,705 effort art - 0, Erra Duttes 23,212 139,23 39,38 2,302 132,705 effort art - 0, Erra Duttes 2,212 14,45 18,771 6,013 affect 2,222 11,05 5,064 1,373 4,003 affect 2,223 1,056 5,064 1,373 4,003 affect 2,223 2,523 2,523 2,524 1,056 5,064 1,373 4,003 affect 2,066 1,373 4,003 5,064 1,373 4,003 1,033 4,003 affect 2,066 1,373 4,003 5,064 1,373 4,003 1,033 4,003 4,031 4,003 4,031 4,034 4,033 4,032 4,031 4,033 4,034 4,045 4,046 4,04	ed Salence, Trachen Antions $132,851$ $79,956$ $53,010$ $132,706$ <t< td=""><td><u>082300 - Measure K Library</u></td><td></td><td></td><td></td><td></td><td></td></t<>	<u>082300 - Measure K Library</u>					
		1910 - Other Certificated Salaries /Teacher Advisors	137 876	20 606	C10	202 661	007
r^{1}_{0} Criticatio butes	r_{ef}^{0} $r_{ef}^{0,0}$ r_{ef	2217 - LIBRARY AND MEDIA TECHS	298 152	180,072	010,66	132,700	071
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		3101 - STRS - Certificated	22.474	13 454	8 969	97 473	11,103 51
		3102 - STRS - Classified	3,823	2.512	1.390	3.902	(62)
Sind 227 1105 616 1771 Intered 1926 1135 769 1261 Intered 1926 1135 769 188 e-Certificated 1926 5138 5547 8098 e-Certificated 1778 593 4003 4003 e-Certificated 1778 5528 5547 8098 ment -Cassified 538 553 5547 8098 ment -Cassified 558 5528 5547 8098 ment -Cassified 558 553 553 553 ment -Cassified 558 553 553 553 continated 558 553 553 553 continated 558 553 553 553 continated continated 538 533 533 continated continated 538 533 533 unselos bot 533 11434 534 un		3202 - FERS - Classified	67,189	41,458	18.711	60.169	1.00.7
$\label{eq:contracted} 19,374 10,600 5,064 15,677 10,600 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,677 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,670 10,000 5,064 15,720 15,000 10,$		3212 - EMPC PERS Classified	2,227	1,105	616	1.721	506
certificated 1,326 1,115 769 1,808 certificated 10,958 7,186 5,528 2,647 80,983 er - Certificated 10,958 7,186 5,528 2,547 80,983 mer - Cassified 1,778 9,00 4,21 1,331 1,732 1,033 mer - Cassified 5,341 1,778 9,00 4,21 1,331 mer - Cassified 5,341 3,754 1,058 2,511 mer - Cassified 5,341 3,754 1,794 5,338 certificated 5,341 3,754 1,794 5,338 constiticated 2,332 6,471 1,443 5,338 constiticated 2,332 1,174 3,754 1,743 3,352 constiticated 114,434 3,754 1,743 3,352 1,443 constiticated 114,434 114,434 114,434 114,434 114,434 dicated 11,4434 114,434 114,434 114,434		3312 - OASDI-Classified	19,874	10,609	5,064	15,672	4.201
e. Cardificated 4.978 2.666 1.303 4.0031 e. Cardificated 1.758 5.447 80.985 ment - Certificated 1.552 1.053 6.0031 ment - Certificated 1.552 1.053 2.611 ment - Certificated 0.914 3.754 1.783 0.935 ment - Certificated 0.914 3.754 1.783 0.935 certificated 0.914 3.754 1.784 5.538 beary cataled 0.914 1.784 5.538 beary 0.914 1.943 1.943 1.1433 cataled 0.911 1.943 1.1433 1.1433 bear 0.911 1.943 1.1433 1.1		3321 - Medicare - Cerfiticated	1,926	1,115	769	1,884	42
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$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	c-distingt c -distingt c -dist c -di-dist <	3401 - Health & Welfare - Certificated	10,968	7,186	3,644	10,831	137
ment - Certificated 385 253 688 ment - Certificated 2,081 1,552 1,038 5,611 Certificated 2,081 1,552 1,038 5,611 Cartificated 2,081 3,754 1,784 5,538 Classified 2,081 3,754 1,784 5,538 Dary 6/1,152 418,507 212,338 630,45 Dary 6/1,153 1,14,134 66,660 45,774 114,434 ed 114,434 66,660 45,774 114,434 66,713 13,955 19,955 19,955 Unselors 0 1,955 1,956 9,32 2,106 46,715 14,434 ed 1,1617 1,1434 66,660 45,774 114,434 16,6471 16,64	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3402 - Health & Welfare - Classified	72,886	55,528	25,457	80,985	(8,099)
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3501 - State Unemployment - Certificated	664	385	253	638	26
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3502 - State Unemployment - Classified	1,778	930	421	1,351	428
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- Certificated 2,192 2,192 2,193 2,114,143 1,14,434 6,6,60 45,774 1,14,434 1,14,134 1,14,134 1,14,134 1,14,134 1,14,134 1,14,134 1,14,134 1,14,134 1,14,1	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3602 - Workers Comp - Classified	6,914	3,754	1,784	5,538	1,376
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	3701 - Retiree Benefits - Certificated	2,192				2,192
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unselors 114,434 68,660 45,774 114,434 ed 1559 11,617 7,745 19,362 ticated 1,659 991 664 1,655 er - Certificated 28,219 18,765 9,384 28,149 ment - Certificated 2,310 18,765 9,384 28,149 ment - Certificated 2,310 1,8765 2,302 2,302 unselors 1,08,444 101,756 64,715 166,471 166,471 tendogry 168,444 101,756 64,715 166,471 166,471 tendogry 101,756 64,715 166,471 166,471 166,471 166,471 Pagers 304	$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	082300 - Measure K Library	674,152	418,507	212,338	630,845	43,308
ed ticated ticated e - Certificated ment - Certificated ment - Certificated ment - Certificated - Certificated		082400 - Measure K Counselors					
ed ticated ticated e - Certificated ment - Certificated ment - Certificated ment - Certificated - Certificated	ed 19,362 11,617 7,745 19,362 ticated 1,659 991 664 1,655 e - Certificated 28,219 18,765 9,384 28,149 ment - Certificated 2,310 1,380 922 2,302 Certificated 2,310 1,380 922 2,302 Certificated 2,310 1,380 922 2,302 Unselors 168,444 101,756 64,715 166,471 unselors 168,444 101,756 64,715 166,471 visue Agreement 168,444 101,756 64,715 166,471 Pagers 304 12,793 25,586 456	1210 - Counselors	114.434	68.660	45 774	114 434	and the second
ticated to the form of the fo	ticated teretificated ment - Certificated ment - Certificated ment - Certificated - Certificated	3101 - STRS - Certificated	19,362	11,617	7.745	19.362	(0)
e - Certificated 28,219 18,765 9,384 28,149 ment - Certificated 572 342 227 569 ment - Certificated 1,380 922 2,302 2,302 - Certificated 1,888 101,756 64,715 166,471 unselors 168,444 101,756 64,715 166,471 certificated 12,793 12,793 25,586 456 are Agreement 304 12,793 12,793 25,586 456	e - Certificated $28,219$ $18,765$ $9,384$ $28,149$ ment - Certificated $2,310$ $1,380$ 922 $2,302$ Certificated $1,888$ $1,380$ 922 $2,302$ Certificated $1,888$ $10,756$ $64,715$ $166,471$ Inselor $168,444$ $101,756$ $64,715$ $166,471$ Inselor $12,793$ $12,793$ $25,586$ 456 Inselor $12,793$ $12,793$ $25,586$ 456 Inselor 304 152 456 456 456	3321 - Medicare - Cerfiticated	1,659	991	664	1.655	64
ment - Certificated 572 342 227 569 Certificated 1,380 922 2,302 2,302 - Certificated 1,888 101,756 64,715 166,471 unselors 168,444 101,756 64,715 166,471 outselors 168,444 101,756 64,715 166,471 other statement 168,484 101,756 64,715 166,471 other statement 12,793 12,793 25,586 456 other statement 1304 152 456 456	ment - Certificated 572 342 227 569 Certificated 1,380 922 2,302 2,302 - Certificated 1,888 101,756 64,715 166,471 Inselors 168,444 101,756 64,715 166,471 Inselors 112,793 12,793 25,586 456 Inselors 304 112,793 25,586 456	3401 - Health & Welfare - Certificated	28,219	18,765	9,384	28,149	70
Certificated 2,310 1,380 922 2,302 1,888 1,898 1,898 1,898 1,998 1,998 1,2,793 2,5,586 1,898 1,998 1,2,793 2,5,586 1,898 1,998 </td <td>Certificated 2,310 1,380 922 2,302 2 - Certificated 1,088 1,888 101,756 64,715 166,471 unselors 168,444 101,756 64,715 166,471 1 unselors 168,444 101,756 64,715 166,471 1 schnology 12,793 12,793 12,793 25,586 1 are Agreement 13,793 13,793 15,793 15,586 1 Pagers 304 152 456 1</td> <td>3501 - State Unemployment - Certificated</td> <td>572</td> <td>342</td> <td>227</td> <td>569</td> <td>m</td>	Certificated 2,310 1,380 922 2,302 2 - Certificated 1,088 1,888 101,756 64,715 166,471 unselors 168,444 101,756 64,715 166,471 1 unselors 168,444 101,756 64,715 166,471 1 schnology 12,793 12,793 12,793 25,586 1 are Agreement 13,793 13,793 15,793 15,586 1 Pagers 304 152 456 1	3501 - State Unemployment - Certificated	572	342	227	569	m
- Certificated 1,888 1,888 1,155 166,471 166,471 unselors 168,444 101,756 64,715 166,471 166,471 unselors 168,444 101,756 64,715 166,471 166,471 interedet 12,793 12,793 25,586 12,793 12,793 25,586 interedet 12,793 12,793 12,793 12,793 25,586 12,793	- Certificated 1,888 1,888 1,156 64,715 166,471 Dunselors 168,444 101,756 64,715 166,471 1 Dunselors 168,444 101,756 64,715 166,471 1 Schnology 12,793 12,793 12,793 25,586 1 Are Agreement 304 152 456 1	3601 - Workers Comp - Certificated	2,310	1,380	922	2,302	∞
Inselors 168,444 101,756 64,715 166,471 ichnology ichnology ichnology ichnology are Agreement i2,793 i2,793 i2,793 i2,586 Pagers indext indext indext indext	Inselors 168,444 101,756 64,715 166,471 ichnology ichnology i2,793 i2,793 i2,793 i2,793 i2,793 are Agreement i304 i152 456 i2	3701 - Retiree Benefits - Certificated	1,888				1,888
cchnology are Agreement Pagers (2) (2)	chnology are Agreement Pagers (21 (21 (21) (22),586 (22),586 (22) (23) (21) (22) (22) (23) (21) (22) (23) (21) (22) (23) (23) (21) (23) (23) (23) (23) (23) (23) (23) (23	082400 - Measure K Counselors	168,444	101,756	64,715	166,471	1,973
are Agreement 12,793 12,793 25,586 (2) 304 152 456 23	are Agreement 12,793 12,793 25,586 (21 Pagers 304 152 456	082500 - Measure K Technology					
Pagers 304 152 456	Pagers 304 152 456	5846 - Licensing Software Agreement		12,793	12.793	25.586	(25.586)
		5932 - Cellular Phones/Pagers		304	152	456	(456)
							And a set of

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21-22 Budget	t Current Year Actuals	Current Year Encumbrances	Current Year Total	Balance
082500 - Measure K Technology				
082500 - Measure K Technology	13,097	12,945	26,042	(26,042)
Expense 1,771,491	1,092,137	651,101	1,743,238	28,253
	(83,741)	(651,101)	(734,842)	725,365

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